

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1477-01
Bill No.: HB 491
Subject: Licenses-Motor Vehicle, Motor Vehicles, Revenue Dept.
Type: Original
Date: March 11, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Highway Fund	\$128,186	\$52,606	\$52,606
Total Estimated Net Effect on <u>Other</u> State Funds	\$128,186	\$52,606	\$52,606

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$47,015	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with **Department of Transportation** and **Department of Public Safety** assume this proposal would have no impact on their organization.

Officials with **Department of Revenue (DOR)** assume this proposal could allow biennial registration of driveway permits and disabled placards. These biennial registrations could cause a shift in fee income for these registration, minimal cost for procedure changes and a savings for mailing renewals. **Oversight** assumes DOR could absorb the cost of the procedure changes. The Information Technology bureau assumes they could need 475 hours to program the General Registration System and storage cost at the State Data Center.

FY 04

695 Biennial Driveway registration *\$89	\$61,855
695 Annual Driveway registration reduction*\$44.50	(\$30,928)
78,566 Biennial Disabled Placards*4	\$314,266
78,566 Annual Disabled Placards*2	(\$157,133)
Programming Cost	\$12,360
Storage Cost	<u>\$500</u>
Total	\$171,569

EJ:LR:OD (12/02)

ASSUMPTION (continued)

FY 05

695 Biennial Driveaway registration *\$89	\$61,855
1,390 Annual Driveaway registration reduction*\$44.50	(\$61,855)
78,566 Biennial Disabled Placards*4	\$314,266
157,132 Annual Disabled Placards reduction*2	(\$314,266)
Administrative savings for renewals (79,262*\$.67)	<u>\$53,106</u>
Total	\$53,106

FY 06

695 Biennial Driveaway registration *\$89	\$61,855
1,390 Annual Driveaway registration reduction*\$44.50	(\$61,855)
78,566 Biennial Disabled Placards*4	\$314,266
157,132 Annual Disabled Placards reduction*2	(\$314,266)
Administrative savings for renewals (79,262*\$.67)	<u>\$53,106</u>
Total	\$53,106

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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HIGHWAY FUND

Income-Department of Revenue

Biennial Registration for Driveaway	\$23,196	\$0	\$0
Biennial Registration for Placards	<u>\$117,850</u>	<u>\$0</u>	<u>\$0</u>
Total Income-DOR	<u>\$141,046</u>	<u>\$0</u>	<u>\$0</u>

Cost Savings-Department of Revenue

Mailing of renewals	<u>\$0</u>	<u>\$53,106</u>	<u>\$53,106</u>
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Cost-Department of Revenue

Programming	(\$12,360)	\$0	\$0
Storage	<u>(\$500)</u>	<u>(\$500)</u>	<u>(\$500)</u>
Total	<u>(\$12,860)</u>	<u>(\$500)</u>	<u>(\$500)</u>

**NET ESTIMATED EFFECT ON
 HIGHWAY FUND**

<u>\$128,186</u>	<u>\$52,606</u>	<u>\$52,606</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
LOCAL FUNDS			
<u>Income-Cities</u>			
Biennial Registration for Driveaway	\$4,639	\$0	\$0
Biennial Registration for Placards	<u>\$23,570</u>	<u>\$0</u>	<u>\$0</u>
<u>Total Income-Cities</u>	\$28,209	\$0	\$0
<u>Income-Counties</u>			
Biennial Registration for Driveaway	\$3,093	\$0	\$0
Biennial Registration for Placards	<u>\$15,713</u>	<u>\$0</u>	<u>\$0</u>
<u>Total Income-Counties</u>	\$18,806	\$0	\$0
NET ESTIMATED EFFECT ON LOCAL FUNDS	<u>\$47,015</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

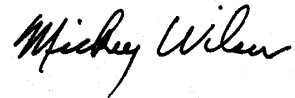
This proposal could allow biennial registration of Driveaway and Disabled Placards.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue
Department of Transportation

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 11, 2003